

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Roskrige Bilingual Elementary School</b>	<b>100201377</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	262,891	262,891
UNRESTRICTED CAP OUTLAY	0	16,695	16,695
SOFT CAPITAL OUTLAY	0	18,840	18,840
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	11,254	11,254
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	50	50
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	22,695	19,428	42,123
STATE PROJECTS	169	9,780	9,949
FOOD SERVICES	0	19,327	19,327
OTHER	888	8,067	8,955
<b>TOTAL</b>	<b>23,752</b>	<b>366,332</b>	<b>390,084</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>31,201</b>	<b>31,201</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	148.120		
1998 - 1999 TOTAL	140.235		
1999 - 2000 TOTAL	145.185		
<b>FALL 1999 ENROLLMENT</b>	156		

ESTIMATED		
SCHOOL REVENUE		984,923
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		10
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported